

NOTICE OF PUBLIC BUDGET HEARING FOR THE TOWN OF LAKE MILLS, JEFFERSON COUNTY

Notice is hereby given that on **Tuesday, November 10, 2026, at 7:00pm** at the Town of Lake Mills Town Hall, 1111 South Main St., Lake Mills, WI 53551 a PUBLIC HEARING on the **PROPOSED 2027 BUDGET** for the Town of Lake Mills in Jefferson County will be held. The proposed budget in detail is available for inspection by request from the Town Clerk (920)648-5867 or clerk@townoflakemills.wi.gov. The following is a summary of the **proposed 2027 budget**:

REVENUES	2026 BUDGET	2027 PROPOSED BUDGET	% CHANGE (- indicates a decrease from the previous year)
General Property Tax	734,030.00	738,751.00	0.64%
Shared Taxes	2,200.00	2,200.00	0.00%
State Grants	242,636.00	250,824.09	3.37%
Licenses and permits	37,500.00	39,500.00	5.33%
Fines, Forfeitures, and Penalties	5,500.00	5,500.00	0.00%
Public Charges	285,366.00	284,347.00	-0.36%
Intergovernmental charges for service	2,000.00	2,000.00	0.00%
Miscellaneous Revenue	9,950.00	10,100.00	1.51%
TOTAL REVENUES	1,319,182.00	1,333,222.09	1.06%
Cash Balance Applied	282,157.97	49,000.00	-82.63%
TOTAL REV. & CASH BALANCE APPLIED	1,601,339.97	1,382,222.09	-13.68%

EXPENDITURES

General Government	173,357.00	197,213.00	13.76%
Public Safety	493,890.00	425,396.85	-13.87%
Public Works	728,314.00	713,373.18	-2.05%
Health and Human Services	6,071.00	6,389.06	5.24%
Culture, Recreation, and Education	36,850.00	39,850.00	8.14%
Capital Outlay	0.00	0.00	0.00%
Debt Payment	0.00	0.00	0.00%
Misc. Expenditures	0.00	0.00	0.00%
TOTAL EXPENDITURES	1,438,482.00	1,382,222.09	-3.91%

***** All Debt paid off in 2023

Posted this 25th day of October, 2026

Robin Untz, Town Clerk